

BUDGET NARRATIVE

LEA: Alexandria Central School District	FOR TITLE: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)
BEDSCODE: 220202040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds from CRRSA will be used to fund \$138,000 in salaries for 3 counselors. In addition, to assist in closing the learning loss gap, \$37,600 of salaries for Summer School and After School Instructors will be paid via CRRSA funding.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>CRRSA funding will be used to assist in expenses related to educational technology. These include \$6,368 for 16 document cameras, \$3,350 for Ozobot Kits, and \$35,550 for 9 ACTIVPanel Displays for the classrooms.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Funds from CRRSA will be used to fund benefits based on the salaries reported in Code 15. These benefits include Social Security at 7.65%, NYS Teachers' Retirement at 9.8% and Health Insurance of \$22,526.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	<i>The District is considered a local shelter in case of emergencies as recognized by the American Red Cross. The generator is in need of an upgrade in order to support the building. The cost of that upgrade is \$100,527</i>
Code 20 <i>Equipment</i>	<i>CRRSA funding will be used to purchase equipment items for instructional use and maintenance of the building. These items include two large format printers, at a cost of \$11,563 and \$14,399; and one floor scrubber at a cost of \$10,115.</i>